

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-7,953.56	\$65,671.25	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	729.00	\$129.65	4	12,228.00	\$70,261.64	27	\$85,791.59	81.90%
A2b - Residential Conservation Services (RCS)	0.00	\$3,080.00	11	0.00	\$6,580.00	24	\$14,653.48	44.90%
A2c - Residential Retail	122.00	\$578.96	5	9,874.20	\$40,463.96	16	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,120.52	1	0.00	\$6,155.52	1	\$0.00	0.00%
Res Subtotal	851.00	\$9,909.13	21.00	14,148.65	\$189,132.37	74	\$100,445.07	
Res % of Total	27.55%	92.51%	91.30%	2951.97%	31.47%	91.36%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-1,528.33	\$94,331.64	2	\$76,668.39	123.04%
IE Subtotal	0.00	\$0.00	0.00	-1,528.33	\$94,331.64	2	\$76,668.39	
IE % of Total	0.00%	0.00%	0.00%	-318.87%	15.70%	2.47%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,237.40	\$802.29	2	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	2,237.40	\$802.29	2.00	-12,141.02	\$317,527.29	5	\$46,009.89	
C&I % of Total	72.45%	7.49%	8.70%	-2533.10%	52.83%	6.17%	20.62%	
Total	3,088.40	\$10,711.42	23	479.30	\$600,991.30	81	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.